

Workforce Development Board of Western Missouri, Inc.

Executive Committee Minutes

February 26, 2024

The Executive Committee met on February 26, 2024 at 1:00 p.m. via teleconference. Committee members present were Gabe Jones, Chris Connell, Laura Wallen, Kim Kendrick, Michael Schubach, Suzie Broderson and Angy Litterell. Missy Eidson was also present.

It was determined quorum was present.

Mr. Michael Schubach called the meeting to order. He asked for a motion to approve the agenda as presented. Ms. Suzie Broderson made a motion to approve the agenda. Mr. Gabe Jones seconded. The motion carried.

Mr. Schubach asked for a motion to approve the minutes from the August 24, 2023 Executive Committee meeting. Mr. Gabe Jones made a motion to approve the minutes. Ms. Angy Littrell seconded the motion. The motion carried.

Budget Line-Item Adjustments: Line-item adjustments for February were reviewed and discussed.

Transfer Dislocated Worker Funds to Adult Funds: Mr. Gabe Jones made a motion to transfer \$103,576.46 of PY24 dislocated worker funds to adult to reflect the needs of customer utilizing the job centers for services. This is 39.02% of the budget and will be Plan Modification #12 for the 2020-2024 Local Plan. Mr. Chris Connell seconded the motion. The motion carried.

Current annual Goals Status: The current annual goals status was reviewed by committee. Enrollments and spending is above the level it should be for this time of year and correction returns have been improved by 46% to this point; improvements in that number is expected to continue.

Clinton Job Center Update: An individual with previous job center experience has been hired to fill the full-time position located at the State Fair Community College Job Center Campus. They will be starting soon at the Sedalia Job Center and will spend a few weeks there before going to Clinton.

Miscellaneous: Potential WIOA funding cuts for the state of Missouri were discussed for the upcoming year.

Mr. Michael Schubach asked for a motion to adjourn. Mr. Gabe Jones made a motion to adjourn. Ms. Angy Littrell seconded the motion. The motion carried.